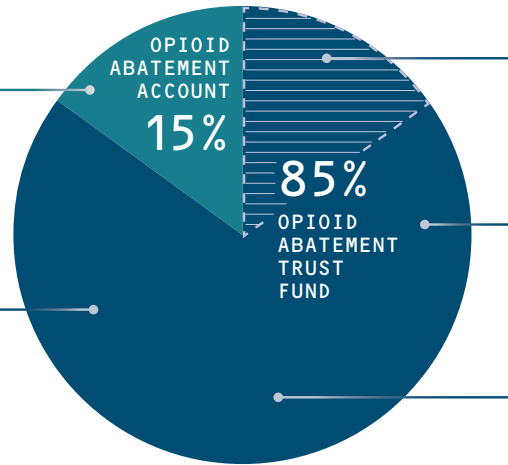


OAFC FINANCIAL SUMMARY AS OF APRIL 2026

FINANCING BREAKDOWN

- 15% of the total amounts received goes to the Opioid Abatement Account which is overseen by the Texas Legislature.
- 85% goes to the Opioid Abatement Trust Fund.



Notes:

(1) In addition to funds above there is \$1.4 million in Unappropriated General Revenue. These funds must be appropriated by the Texas Legislature.

(2) The Abatement Account and Trust Fund shares are calculated after attorney fees are paid under the settlement agreements.

Of the 85% dedicated to the Opioid Abatement Trust Fund:

15% of the total settlement
SUBDIVISION SHARE

Distributed to counties and municipalities

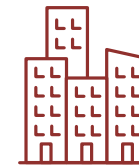
\$5 MILLION

One-time allocation to Texas Access to Justice Foundation

REMAINING FUNDS TRUST FUND SHARE

After 1% is given to the Comptroller for administration, these funds are managed by the Texas Opioid Abatement Fund Council (OAFC) with distributions to hospital districts and competitive grants

AUTHORIZATIONS



\$112.5 MILLION
TOTAL AUTHORIZED FOR DISTRIBUTION TO POLITICAL SUBDIVISIONS

- \$47.1 million authorized in March 2023
- \$9.2 million authorized in April 2024
- \$44.7 million authorized in April 2025
- \$11.5 million authorized in March 2026



\$91.8 MILLION TOTAL AUTHORIZED FOR DISTRIBUTION TO 154 HOSPITAL DISTRICTS

- \$65.8 million authorized in August 2024
- \$14.3 million authorized in May 2025
- \$11.8 million authorized in April 2026

COMPETITIVE GRANTS

2024



NALOXONE DISTRIBUTION
\$25 million



K-12 PREVENTION EDUCATION
\$25 million



PEER-TO-PEER WORKFORCE
\$10 million



CORE REGIONAL SHORT-TERM
Awarded
\$21.2 million



RECOVERY HOUSING
\$25 million



CORE REGIONAL LONG-TERM
Up to \$50 million



CRIMINAL JUSTICE
Up to
\$25 million



CORE REGIONAL
*Preference for proposals:
Expand access to MOUD and/or
prioritize maternal health needs.*
Up to \$75 million